146 CLOVER STREET

WILLIAMS BAY 53191 Phone: (262) 245-6400)	Ownershi p:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	71	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	82	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	52	Average Daily Census:	52

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	44. 2 28. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	7. 7	More Than 4 Years	26. 9
Day Services	No	Mental Illness (Org. /Psy)	23. 1	65 - 74	5.8	1	
Respite Care	Yes	Mental Illness (Other)	9.6	75 - 84	30. 8		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	46. 2	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0.0	95 & 0ver	9. 6	Full-Time Equivaler	
Congregate Meals	No	Cancer	0. 0			Nursing Staff per 100 Re	si dents
Home Delivered Meals	Yes	Fractures	3.8		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	5.8	65 & 0ver	92. 3		
Transportation	No	Cerebrovascul ar	9. 6			RNs	12. 1
Referral Service	Yes	Di abetes	21. 2	Sex	%	LPNs	3. 1
Other Services	No	Respi ratory	3.8		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	23. 1	Male	23. 1	Ai des, & Orderlies	30. 2
Mentally Ill	No			Femal e	76. 9		
Provide Day Programming for			100. 0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	5	100.0	272	31	79. 5	108	0	0.0	0	6	75. 0	148	0	0.0	0	0	0.0	0	42	80. 8
Intermedi ate				8	20. 5	90	0	0.0	0	2	25. 0	148	0	0.0	0	0	0.0	0	10	19. 2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100. 0		39	100.0		0	0.0		8	100.0		0	0.0		0	0.0		52	100.0

Admissions, Discharges, and Deaths During Reporting Period	I	Percent Distribution	of Residents'	Condi t	cions, Services, an	d Activities as of 12	/31/01
beachs builing kepotering refrou	•	ı'			% Needing		Total
Percent Admissions from:		Activities of	%		si stance of	% Totally	Number of
Private Home/No Home Health	12. 6	Daily Living (ADL)	Independent	0ne	or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.8	Bathi ng	0.0		80. 8	19. 2	52
Other Nursing Homes	1.7	Dressi ng	19. 2		61. 5	19. 2	52
Acute Care Hospitals	79. 0	Transferring	28. 8		44. 2	26. 9	52
Psych. HospMR/DD Facilities	0.0	Toilet Use	30. 8		46. 2	23. 1	52
Reȟabilitation Hospitals	2. 5	Eati ng	88. 5		3. 8	7. 7	52
Other Locations	3.4	**************	******	******	******	********	******
otal Number of Admissions	119	Conti nence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	1.9	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	31. 5	Occ/Freq. Incontinent		53.8	Recei vi ng Trac	heostomy Care	0.0
Private Home/With Home Health	12. 9	Occ/Freq. Incontinent	of Bowel	55.8	Receiving Suct	i oni ng	0. 0
Other Nursing Homes	3. 2	-			Receiving Osto		0. 0
Acute Care Hospitals	25.8	Mobility			Recei vi ng Tube	Feedi ng	0. 0
Psych. Hosp MR/DD Facilities	0.0	Physically Restrained	i	0.0	Receiving Mech	anically Altered Diets	30.8
Rehabilitation Hospitals	0.8]				•	
Other Locations	7. 3	Skin Care			Other Resident C	haracteri sti cs	
Deaths	18. 5	With Pressure Sores		5.8	Have Advance D	i recti ves	100. 0
otal Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	124	ĺ			Receiving Psyc	hoactive Drugs	71. 2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	Thi s	Ownershi p: Thi s Propri etary			Si ze: - 99		ensure: lled	All	I			
	Facility		Peer Group		Group		Group		lities			
	%	% Ratio		%	% Ratio		% Ratio		Rati o			
Occupancy Rate: Average Daily Census/Licensed Beds	63. 0	82. 5	0. 76	86. 4	0. 73	85. 8	0. 73	84. 6	0. 75			
Current Residents from In-County	73. 1	74. 3	0. 98	69. 6	1. 05	69. 4	1.05	77. 0	0. 95			
Admissions from In-County, Still Residing	15. 1	19.8	0. 76	19. 9	0. 76	23. 1	0. 65	20. 8	0. 73			
Admissions/Average Daily Census	228. 8	148. 2	1. 54	133. 4	1. 72	105. 6	2. 17	128. 9	1. 78			
Discharges/Average Daily Census	238. 5	146.6	1. 63	132. 0	1. 81	105. 9	2. 25	130. 0	1. 83			
Discharges To Private Residence/Average Daily Census	105. 8	58 . 2	1. 82	49. 7	2. 13	38. 5	2. 75	52. 8	2.00			
Residents Receiving Skilled Care	80. 8	92.6	0.87	90. 0	0. 90	89. 9	0. 90	85 . 3	0. 95			
Residents Aged 65 and Older	92. 3	95. 1	0. 97	94. 7	0. 98	93. 3	0. 99	87. 5	1.06			
Title 19 (Medicaid) Funded Residents	75. 0	66. 0	1. 14	68. 8	1. 09	69. 9	1.07	68. 7	1.09			
Private Pay Funded Residents	15. 4	22. 2	0. 69	23. 6	0. 65	22. 2	0. 69	22. 0	0. 70			
Developmentally Disabled Residents	0. 0	0.8	0.00	1.0	0.00	0.8	0.00	7. 6	0. 00			
Mentally Ill Residents	32. 7	31.4	1. 04	36. 3	0. 90	38. 5	0.85	33. 8	0. 97			
General Medical Service Residents	23. 1	23.8	0. 97	21. 1	1. 09	21. 2	1.09	19. 4	1. 19			
Impaired ADL (Mean)	43. 1	46. 9	0. 92	47. 1	0. 91	46. 4	0. 93	49. 3	0. 87			
Psychological Problems	71. 2	47. 2	1. 51	49. 5	1.44	52. 6	1. 35	51. 9	1. 37			
Nursing Care Required (Mean)	4. 6	6. 7	0. 69	6. 7	0. 68	7.4	0. 61	7. 3	0. 62			